

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2026

Revenues	2024	2025	2025 Actual	Anticipated	2026
	Actual	Estimated	through 9/25	2025 Estimated	
Town Tax Levy	276,265	279,368	279,368	279,368	283,947
MFL Tax	7,264	8,361	8,362	8,362	8,362
Total:	283,529	287,729	287,730	287,730	292,309
Intergovernmental Revenues					
State Share	72,913	74,275	11,722	75,303	76,654
State Hwy Aids	105,232	105,232	78,924	105,232	112,776
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	6,158	5,500	6,590	6,590	6,600
Recycling	916	900	915	915	915
	0	0	0	0	0
2% Fire Dues	7,412	6,000	8,335	8,335	8,000
Total:	193,631	192,907	107,486	197,375	205,945
Public Charges					
Violation Fees	249	300	621	650	450
Fire Calls	7,500	1,500	3,000	3,000	1,500
Fire Signs	560	500	280	350	350
Current Garbage	70,487	90,000	77,305	77,500	85,000
Special Charges	33,612	25,000	26,808	28,000	25,000
Misc. Hwy	448	400	0	400	400
Total:	112,856	117,700	108,014	109,900	112,700
Licenses & Permits					
Alcohol/pub	7,635	7,000	7,335	7,335	7,200
Bldg/LandUse	20,930	13,000	11,700	15,000	15,000
Total:	28,565	20,000	19,035	22,335	22,200
Misc. Revenue					
Interest	15,393	9,000	10,152	10,500	9,000
Other	33	50	0	0	50
Total:	15,426	9,050	10,152	10,500	9,050
	634,007	0 627,386	0 532,417	0 627,840	642,204
ATC funds applied for Hwy Expense					
		62,000			
Cash bal applied to off set expenses					
		14,536			
Boat Ramp					
		703,922			642,204
Boat Ramp Income	21,877	10,000	13,896	15,100	14,000
Boat Ramp Expense	5,398	5,500	5,918	5,500	6,000
For Reserve	16,479	4,500	7,978	9,600	8,000
Boat Ramp Grant Rev	0	104,188		159,460	
Boat Ramp Grant Exp	10,769	74,972		333,149	
	-10,769	29,216		-173,689	